

WATER SERVICES INFRASTRUCTURE GRANT (WSIG) THREE YEAR CAPITAL PLAN

Project Name	Local Municipality	2020/21	2021/22	2022/23
20 x fire hydrant installations for Komga	EC123 GREAT KEI	200 000	-	-
Adelaide Water Treatment Works & Bedford Water Treatment Works	EC129 NKONKOBE/NXUBA	9 200 000	-	-
Amabele Waste Water Treatment Works	EC124 AMAHLATI	-	-	500 000
Bulk Water Supply to Ekuphumleni & 9 Villages - Phase 5	EC129 NKONKOBE/NXUBA	1 000 000	2 000 000	7 000 000
Butterworth Waste Water Treatment Works	EC122 MNQUMA	6 300 000	-	-
Cathcart Sanitation	EC124 AMAHLATI	500 000	-	1 000 000
Chintsa Bulk Services Upgrade (WTW's & WWTW's)	EC123 GREAT KEI	500 000	500 000	4 000 000
Cintsa Dam Refurbishment	EC123 GREAT KEI	-	1 500 000	4 000 000
Corrosion Evaluation of Rural reservoirs (Feasibility Study)	EC123 GREAT KEI	-	1 000 000	-
Crouches Bush	EC122 MNQUMA	3 000 000	10 000 000	-
Cwili Interim Water Services	EC123 GREAT KEI	1 000 000	2 000 000	1 000 000
District wide Refurbishment of Water and Sewer Pump Stations	ADM: WHOLE DISTRICT	3 000 000	5 000 000	5 000 000
Dontsa Water Supply	EC124 AMAHLATI	-	1 000 000	-
Drought Interventions	ADM: WHOLE DISTRICT	3 000 000	5 000 000	9 000 000
Fort Beaufort Waste Water Treatment Works	EC129 NKONKOBE/NXUBA	10 800 000	1 500 000	-
Kei Mouth pipe replacement	EC123 GREAT KEI	500 000	1 000 000	1 000 000
Keiskammahoek Waste Water Treatment Works	EC124 AMAHLATI	-	1 000 000	-
Kolomane Bulk Water Supply Phase 3	EC129 NKONKOBE/NXUBA	1 000 000	1 000 000	4 000 000
Komga Waste Water Treatment Works	EC123 GREAT KEI	50 000	1 000 000	-
Langdraai Reservoir Refurbishment	EC124 AMAHLATI	-	500 000	-
Major Dams (Morgan Bay , Centenary, Chintsa) devegetation and excess reeds removals	EC123 GREAT KEI	-	500 000	500 000
Middledrift East (Gagatyume) Water Supply	EC129 NKONKOBE/NXUBA	-	1 000 000	4 000 000
Morgan's Bay Sewage Waste Water Ponds	EC123 GREAT KEI	1 500 000	3 000 000	
Peddie Sewer Remodelling (Feasibility study)	EC126 NGQUSHWA	-	1 000 000	-
Replacing the entire galvanise reticulation system to HDPE reticulation in Amabhele	EC124 AMAHLATI	5 000 000	10 000 000	5 000 000
Rhabula Water Supply	EC124 AMAHLATI	3 000 000	5 000 000	6 000 000
RHIG - Ward 11 & 14	EC122 MNQUMA	2 000 000		-

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20 x fire hydrant installations for Komga	EC123 GREAT KEI	200 000	-	-
Roma / Keilands Water Supply	EC124 AMAHLATI	5 450 000	10 000 000	5 000 000
Seymour Ext 6 Sewer	EC129 NKONKOBENXUBA	1 000 000	500 000	3 000 000
Water Loss Reduction Programme: Amahlathi	EC124 AMAHLATI	2 500 000	2 500 000	2 500 000
Water Loss Reduction Programme: Great Kei	EC123 GREAT KEI	2 500 000	2 500 000	2 500 000
Water Loss Reduction Programme: Mbhashe	EC121 MBHASHE	2 500 000	2 500 000	2 500 000
Water Loss Reduction Programme: Mquma	EC122 MNQUMA	2 500 000	2 500 000	2 500 000
Water Loss Reduction Programme: Ngqushwa	EC126 NGQUSHWA	5 000 000	5 000 000	5 000 000
Water Loss Reduction Programme: Raymond Mhlaba	EC129 NKONKOBENXUBA	5 000 000	5 000 000	5 000 000
West Victoria East Water Supply phase 3	EC129 NKONKOBENXUBA	2 000 000	-	-
TOTAL:		80 000 000	85 000 000	80 000 000